

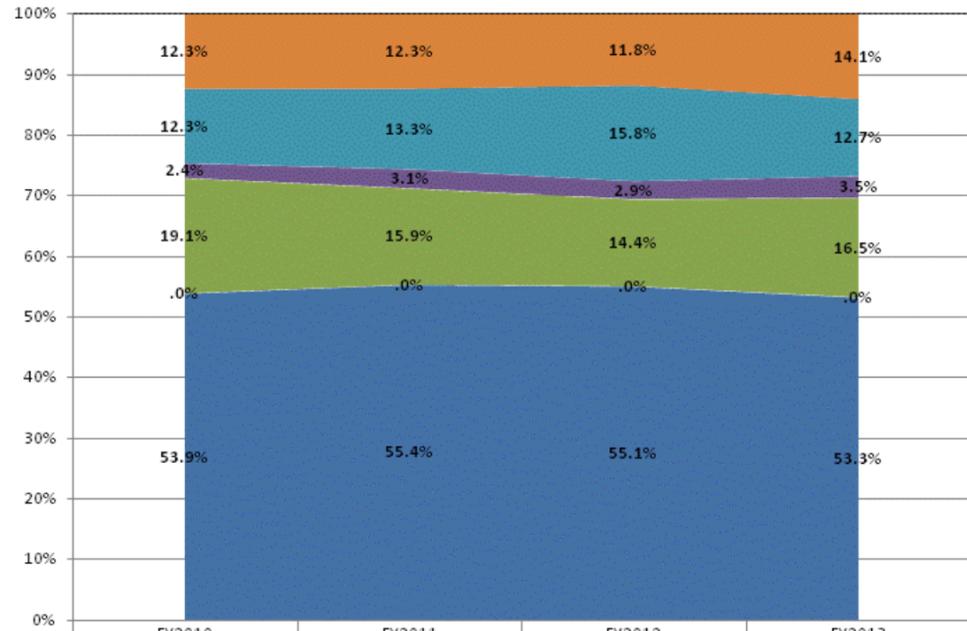
**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,074,608	55.1%	\$1,030,053	53.3%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$280,289	14.4%	\$318,135	16.5%
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$364,253	18.7%	\$313,326	16.2%
Nonoperational	\$155,365	9.0%	\$318,145	16.3%	\$230,084	11.8%	\$271,647	14.1%
Grand Total	\$1,729,557		\$1,946,619		\$1,949,234		\$1,933,161	

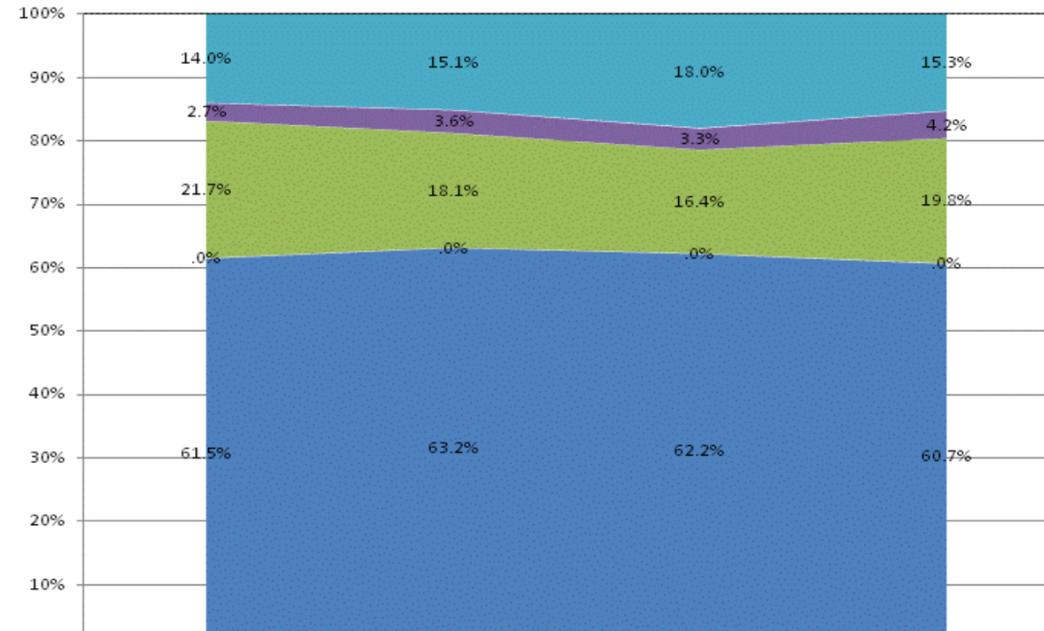
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	68.6%	69.5%	69.7%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.3%	12.3%	11.8%	14.1%
Other Overhead and Operational	12.3%	13.3%	15.8%	12.7%
Corporation Administration	2.4%	3.1%	2.9%	3.5%
School Administration	19.1%	15.9%	14.4%	16.5%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	53.9%	55.4%	55.1%	53.3%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.0%	15.1%	18.0%	15.3%
Corporation Administration	2.7%	3.6%	3.3%	4.2%
School Administration	21.7%	18.1%	16.4%	19.8%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	61.5%	63.2%	62.2%	60.7%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$39,201	\$0	\$41,918	\$58,548	49%	N/A	40%
11100 Regular Programs; Elementary	\$818,557	\$884,449	\$913,583	\$820,048	0%	-7%	-10%
12610 Learning Disability	\$0	\$24,290	\$73,988	\$96,724	N/A	298%	31%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$25,168	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$5,491	\$9,478	\$11,418	\$36,868	> 500%	289%	223%
22360 Instruction, Related Technology; Network Support	\$15,590	\$33,254	\$33,701	\$17,865	15%	-46%	-47%
26497 2007 Account Code - Teachers Retirement Fund	\$29,987	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$908,827	\$976,639	\$1,074,608	\$1,030,053	13%	5%	-4%
Student Instructional Support							
21340 Health Services; Nurse Services	\$293	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$63,074	\$196,239	\$131,442	\$173,365	175%	-12%	32%
24900 Other Support Services, School Administration	\$19,682	\$163,316	\$148,847	\$144,770	> 500%	-11%	-3%
Student Instructional Support Total	\$83,049	\$359,555	\$280,289	\$318,135	283%	-12%	14%
Overhead and Operational							
23150 Board of Education; Legal Services	\$4,665	\$175	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$74,607	\$24	\$0	\$0	-100%	-100%	N/A
23220 Executive Administration; Community Relations	\$3,143	\$7,194	\$675	\$227	-93%	-97%	-66%
25110 Fiscal Services; Office of The Business Manager	\$31,520	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$3,385	\$6,383	\$8,166	\$7,176	112%	12%	-12%
25160 Fiscal Services; Financial Accounting	\$34,991	\$37,212	\$47,351	\$59,861	71%	61%	26%
25191 Other Fiscal Services; Refund of Revenue	\$4,852	\$127	\$136	\$204	-96%	61%	50%
25195 Other Fiscal Services; Bank Account Service Charge	\$290	\$3,290	\$382	\$412	42%	-87%	8%
25720 Personnel Services; Recruitment and Placement	\$0	\$320	\$132	\$295	N/A	-8%	124%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,491	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$48,577	\$47,578	\$64,503	\$63,122	30%	33%	-2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,560	\$0	\$475	\$0	-100%	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$488	\$452	\$0	\$0	-100%	-100%	N/A
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$576	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$44,251	\$41,992	\$42,135	\$37,653	-15%	-10%	-11%
26700 Operation and Maintenance of Plant Services; Insurance	\$33,214	\$26,975	\$32,202	\$35,826	8%	33%	11%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,042	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$18,733	\$28,184	\$24,789	\$1,831	-90%	-94%	-93%
31200 Food Services Operations; Food Preparation and Dispensing	\$100	\$80	\$80	\$80	-20%	0%	0%
31400 Food Services Operations; Food Purchases	\$80,129	\$91,461	\$140,630	\$104,994	31%	15%	-25%
31900 Other Food Services	\$235	\$835	\$2,598	\$1,644	> 500%	97%	-37%
Overhead and Operational Total	\$394,847	\$292,280	\$364,253	\$313,326	-21%	7%	-14%
Nonoperational							
45100 Building Acquisition, Construction and Improvements	\$0	\$110,619	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,015	\$199,729	\$163,962	\$233,642	51%	17%	42%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$350	\$2,820	\$60,921	\$35,942	> 500%	> 500%	-41%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$959	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,019	\$5,201	\$2,063	N/A	-49%	-60%
Nonoperational Total	\$155,365	\$318,145	\$230,084	\$271,647	75%	-15%	18%
Prorated By Fund							
26491 2007 Account Code - PERF	\$20,547	\$0	\$0	\$0	N/A	N/A	N/A

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26492 2007 Account Code - Social Security	\$67,846	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,018	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$88,219	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,840	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$187,469	\$0	\$0	\$0	N/A	N/A	N/A